



## City Commission

### Mission

To represent the public interest, promote prompt, courteous responses to citizen problems and concerns, provide clear leadership and direction, and assure the present and future fiscal integrity of the City.

### Goals

The Mayor and Commissioners of the City of Pembroke Pines are dedicated to serving the broad needs of our citizenry. We pledge to accomplish this by providing careful and responsible judgment in the exercise of our legislative duties. We also understand that we are the people's representatives in setting policies and in determining levels and priorities of programs and expenditures. Our goal is to guide the City along a path that allows for the most effective use of available resources. In this way, we can make possible a better quality of life for all, while giving each individual citizen the opportunity to be an important part of our future.

### Objectives

To meet the needs and concerns of the residents and businesses of the City of Pembroke Pines with effective representation and legislation.

### Major Functions and Activities

The City is divided into four geographical districts for the purpose of electing the four Commissioners. Each Commissioner represents a specific district but votes on all issues brought before the body. Terms of service for all Commissioners are four years with only two district seats coming up for election every two years.

The City Commission is the deliberative body of the City government. The individual Commissioners may propose policies or procedures for consideration by the entire body. They are also charged with considering proposals from the citizens or those brought forward by the Administration.

Individual citizens or interest groups have access to the Mayor and Commissioners through a variety of avenues. They may be heard either by making direct contact, by expressing their concerns before the City's Committees and Boards, by indirect contact through the various City departments, the City Manager's office and/or through e-mail at [www.ppines.com](http://www.ppines.com), the City's website.

The Mayor is elected at large (by all districts), serves a term of four years and presides over Commission meetings.

It is the responsibility of the Mayor and Commissioners to deliberate on all issues facing the City, and to then render decisions which will establish laws, direct and influence policy, determine levels of service, and set a path which will lead to the best quality of life for our community.

### 2010-11 Accomplishments

The City has sold the first City Center, government-planned downtown area, parcel of 16.7 acres for \$11.0 million to Mills Creek Residential Trust LLC. The developer plans to break ground by year end with a subdivision of 422 rental garden apartments and rental townhomes. Mills Creek has an option to purchase an additional 10.5 acres of land at City Center for \$7.2 million to build another 278 rental garden apartments and rental townhomes. The Mills Creek development will create jobs and act as a catalyst for the sale of other vacant City Center parcels.

Continued developing plans for City Center to ensure the greatest benefit aesthetically, economically, and financially for the City.

Addressed the fiscal challenges presented in the preparation of the 2011-12 City budget and Charter School budget.

Through special workshops that included participation from professionals, residents, and City administration, City Commission has adopted a revised purchasing policy that reinforced the existing policy.

Approved numerous Resolutions, Ordinances, and contracts in order to improve the quality of life of the residents.

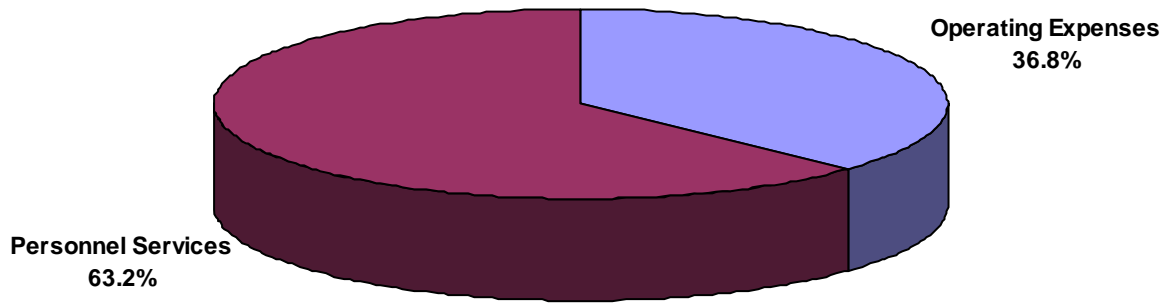
Conducted numerous Town Hall meetings on topics such as the City budget, procurement, boards and committees, redevelopment of Pembroke Pines, update on the General Obligation (G.O.) Bond projects, Streetscape Guidelines, the City Center Project, the 911 Memorial, Code Enforcement, Charter Schools and other City issues.

Awarded Commission Auditor to the firm of Moore, Stephens, Lovelace. This new position was approved by residents in a referendum election held on 11/2/10.

## City Commission Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of ordinances adopted during the year	26	50	20	50	35	25
Number of resolutions adopted during the year	37	30	36	40	45	35

### City Commission - Budget Summary



Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services				
Salary	273,729	278,749	271,038	271,014
Benefits	155,104	171,644	203,374	224,901
<b>Personnel Services Subtotal</b>	<b>428,834</b>	<b>450,393</b>	<b>474,412</b>	<b>495,915</b>
Operating Expenses				
Other Contractual Services	-	-	167,777	250,000
Travel Per Diem	18,375	19,821	24,000	24,000
Other Current Charges and Obligation	-	-	360	-
Office Supplies	1,961	2,646	1,500	1,500
Operating Supplies	-	190	100	100
Publications and Memberships	13,536	13,384	13,556	13,556
<b>Operating Expenses Subtotal</b>	<b>33,872</b>	<b>36,041</b>	<b>207,293</b>	<b>289,156</b>
<b>Total</b>	<b>462,706</b>	<b>486,434</b>	<b>681,705</b>	<b>785,071</b>

Position Title	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
11001 Mayor	1	1	1	1
11002 Vice - Mayor	1	1	1	1
11003 Commissioner	3	3	3	3
12884 Executive Assist	1	1	1	1
13682 P/T Executive Assistant	1	1	1	1
Total				
Full-time	1	1	1	1
Part-time	6	6	6	6